

**China Dual Degree Programs
Department of Sociology and Criminal Justice**

BUDGET

(One year budget based on an enrollment of 10 students in four 3-credit graduate courses)

EXPENSE		REVENUE	
Items/justification	Amount	Items/justification	Amount
Personnel/salary		Tuition	
S-contract for 4 summer courses	\$32,000 ((\$8,000X4))	Ten students paying 12 graduate credits at \$1,625 per credit	\$195,000 ((\$1,625X12X10))
Travel			
Airfare for international round trip between DE and Beijing	\$6,000 (1,500X4)		
Ground transportation to and from airports	\$1,000 ((\$250X4))		
Lodging on BNU campus	\$8,400 ((\$100X21daysX4))		
M&IE	\$10,080 ((\$120X21daysX4))		
TOTAL Expense	\$57,480	TOTA: Revenue*	\$195,000

*Revenue for the Department is undecided at the moment as it is negotiating revenue sharing with the Dean's Office.