



UNIVERSITY *of* DELAWARE

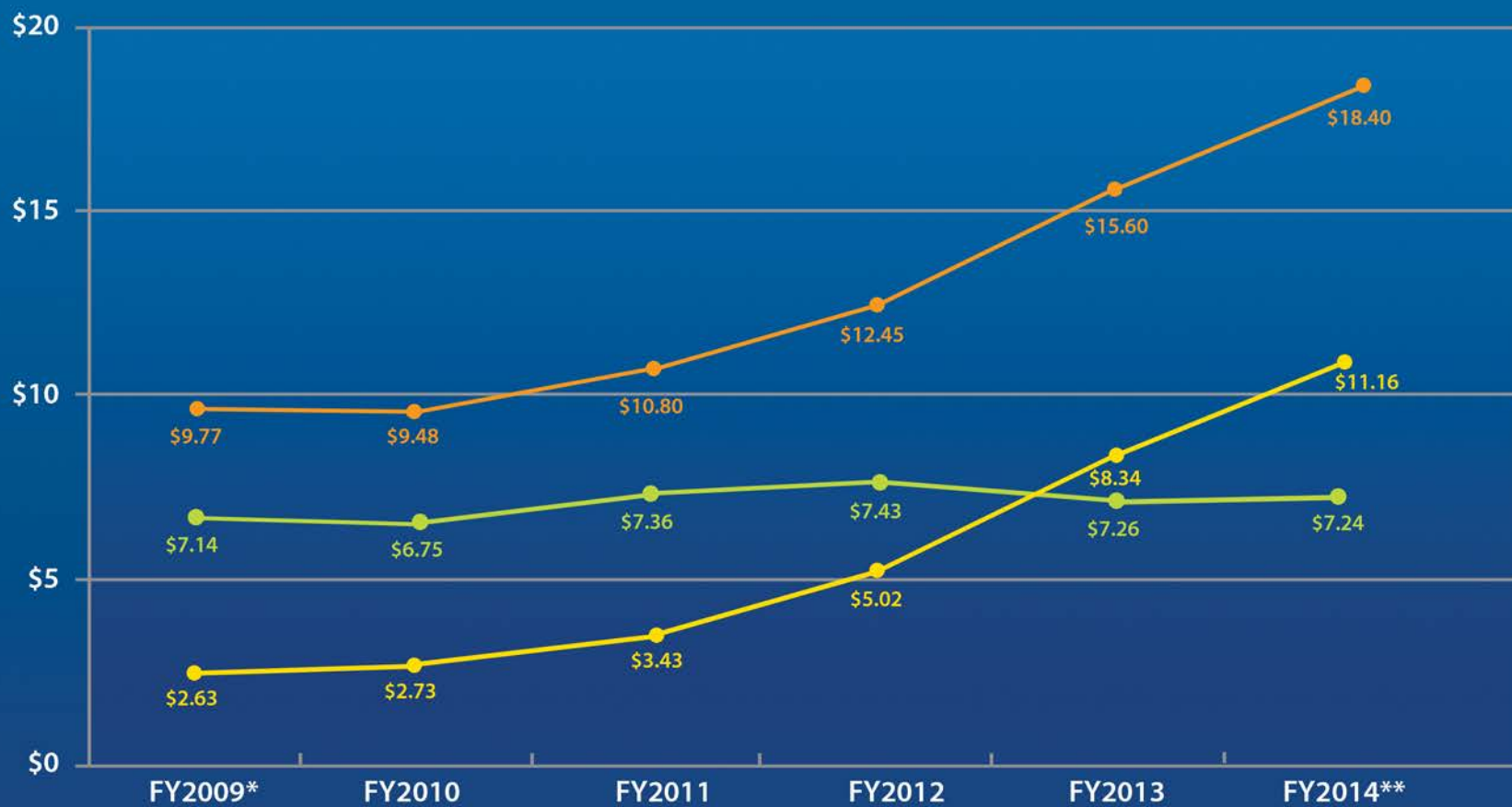
# General Faculty Meeting

Patrick T. Harker

April 7, 2014



## Aid to Resident Students, by Source (In millions)



\* Prior to implementing the financial component of our Commitment to Delawareans

\*\* Projected

- Total
- State
- UD

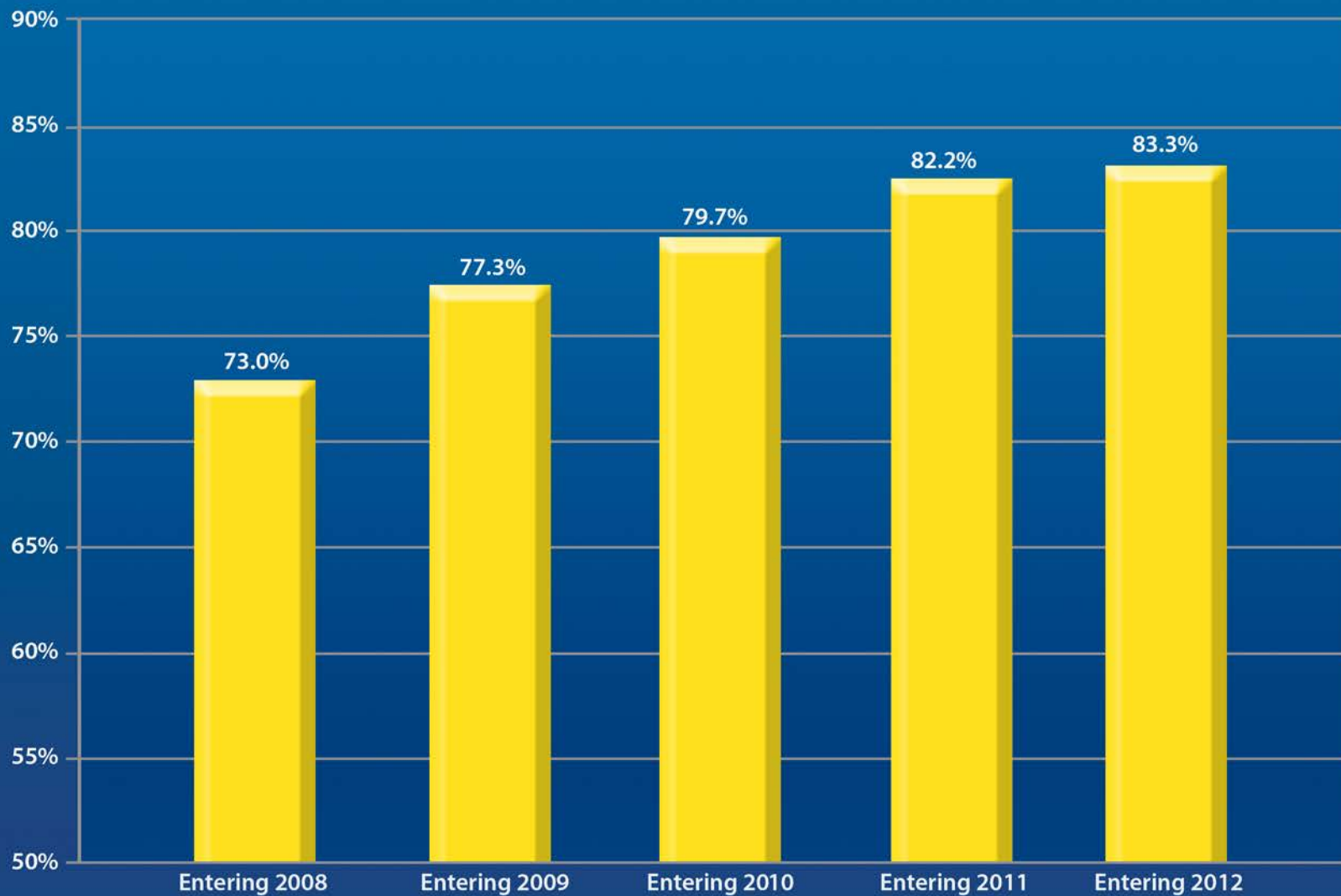


## Resident Freshman Admission and Enrollment, Newark Campus



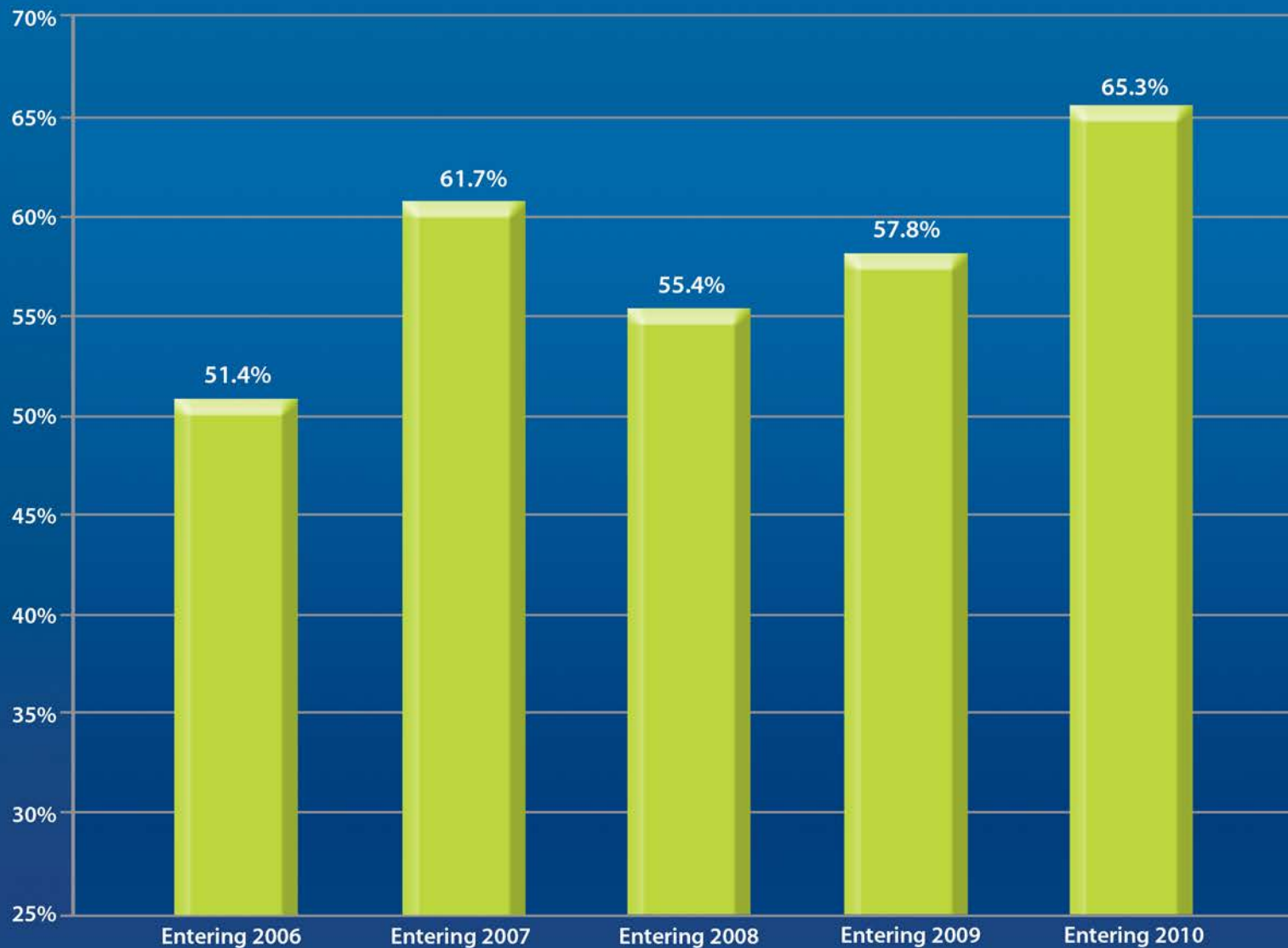


## Associate in Arts Program, Retention From First to Second Year





## Associate in Arts Program, Completion Within Three Years





## African-American and Hispanic Freshman Enrollment (Newark campus)

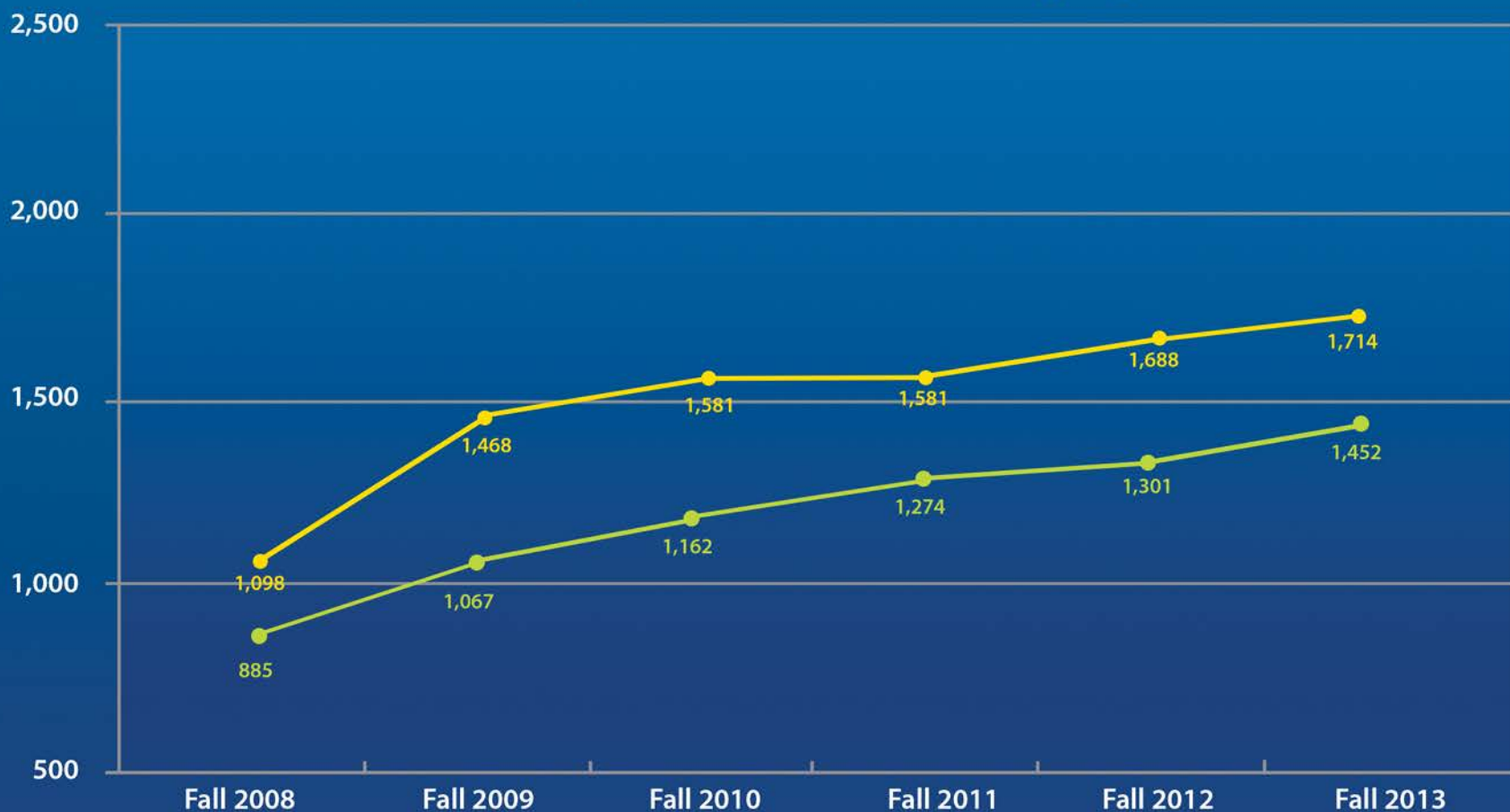


● Hispanic  
● African American





## First-Generation & Low-Income Student Enrollment (Newark campus and Associate in Arts program)



● First Generation  
● Low Income



## International Student Enrollment



● Undergraduate  
● Graduate



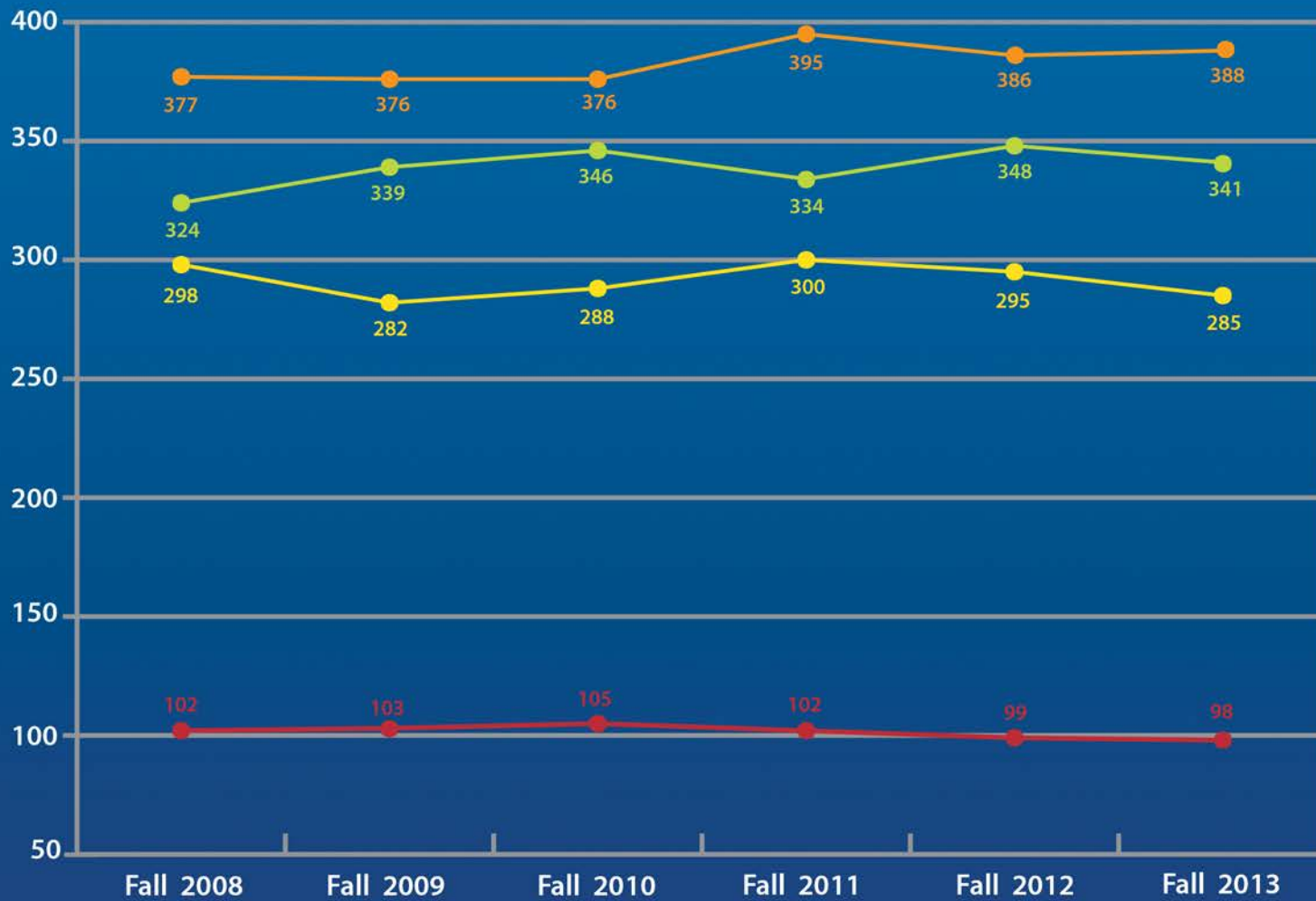


## Graduate Students





## Full-Time Regular Faculty, by Rank

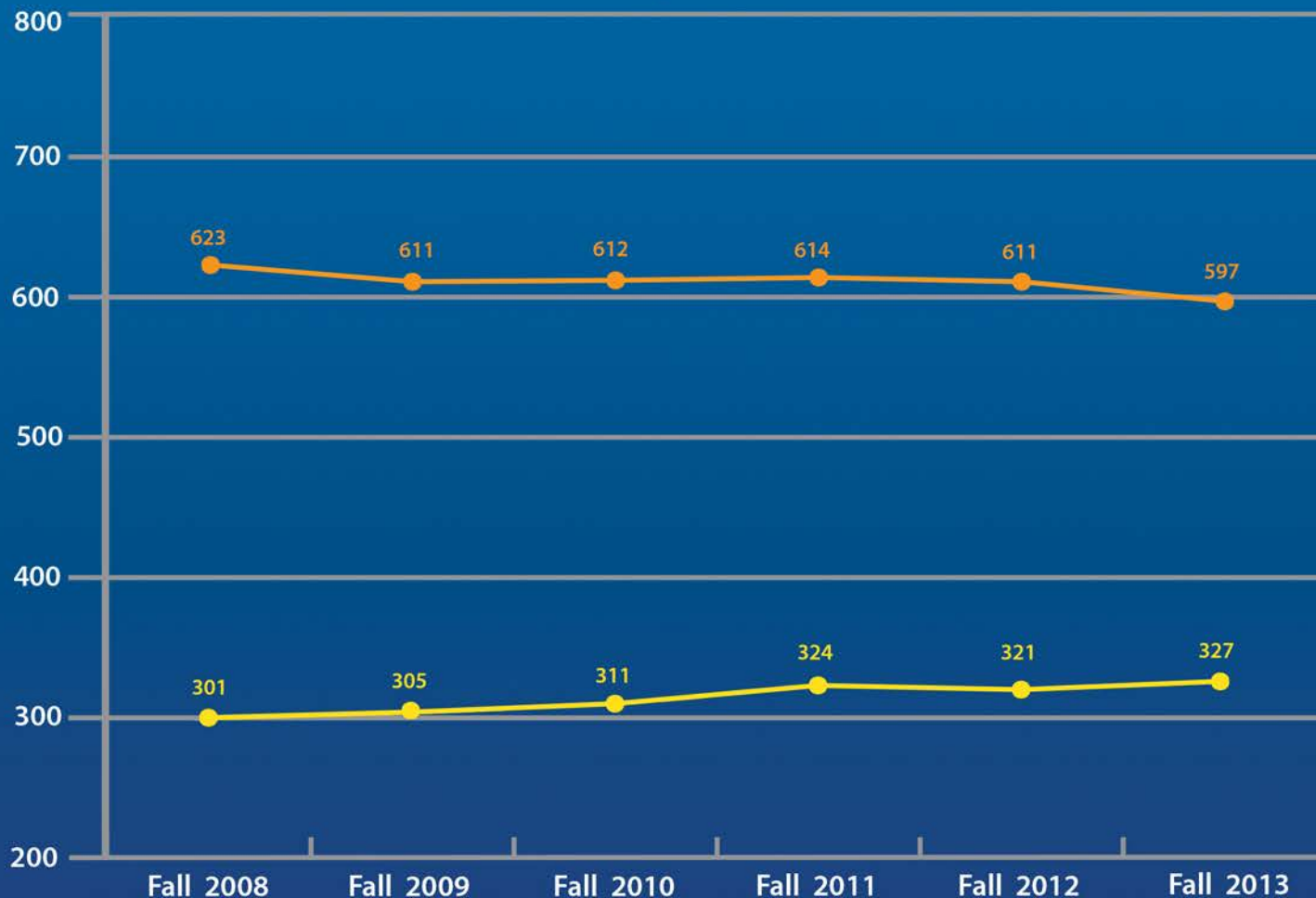


Regular faculty exclude department chairs, academic center directors and those with administrative appointments.

Professor  
Associate Professor  
Assistant Professor  
Instructor



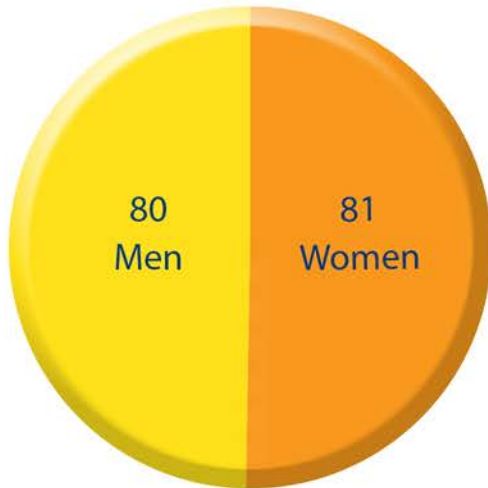
## Faculty, Tenured & Tenure-Track, by Gender (Full- and part-time)



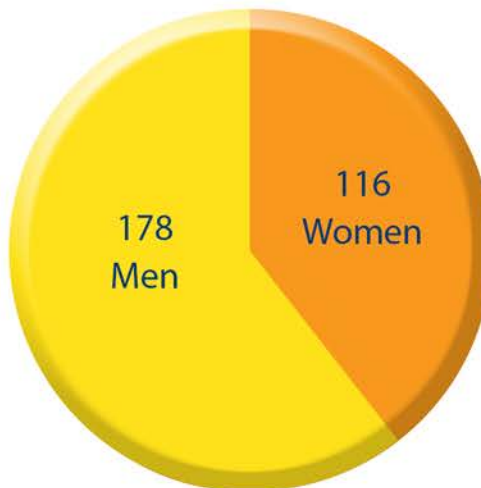
Male  
Female



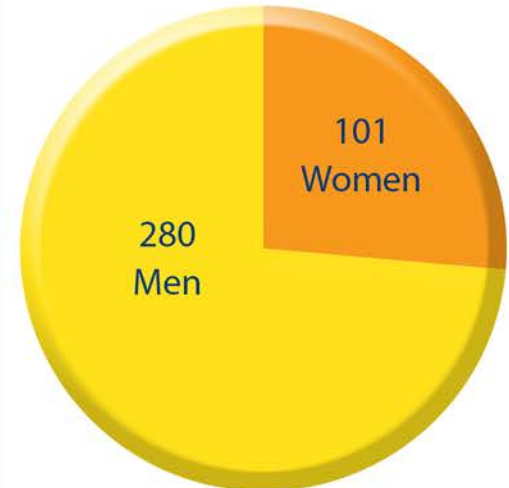
## Regular Tenured & Tenure-Track Faculty, by Rank & Gender (Full-time, fall 2013)



**Assistant Professor**



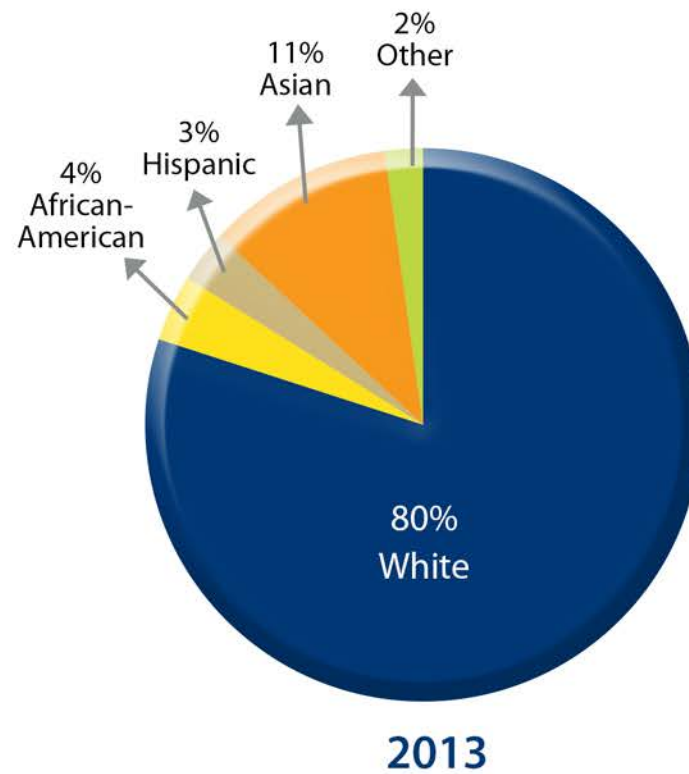
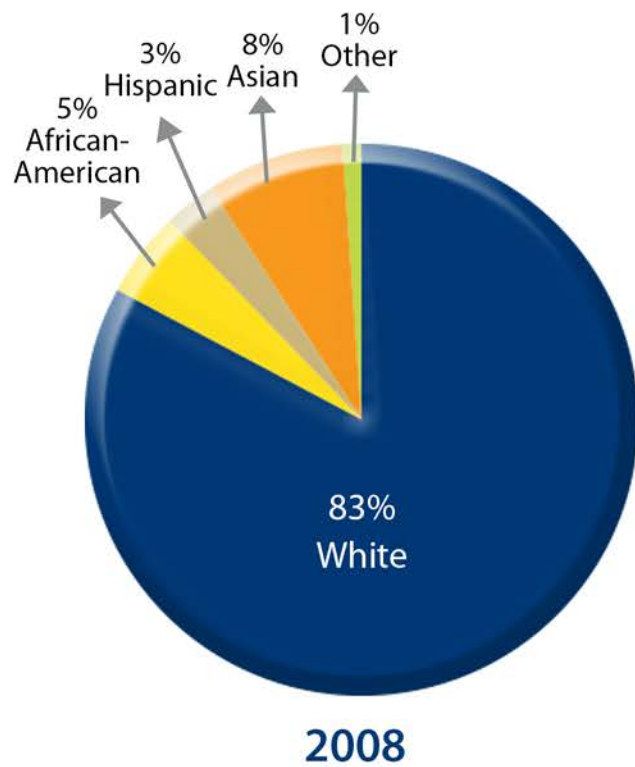
**Associate Professor**



**Professor**



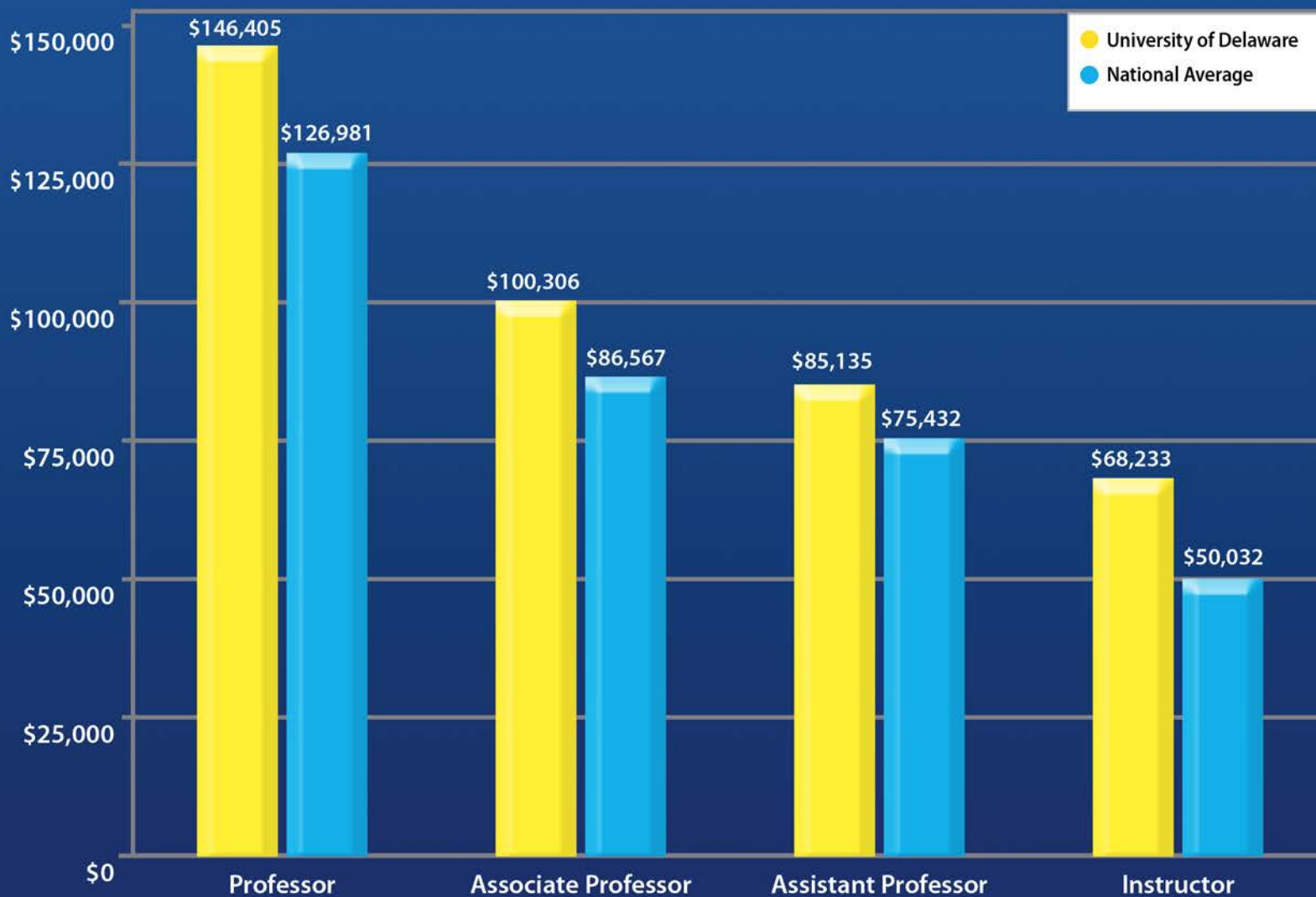
## Faculty, by Race/Ethnicity (All ranks, full- and part-time)







## Full-Time Faculty, Average Nine-Month Salary



UD figures are FY2014. National figures are from the AAUP Faculty Salary Survey, public doctoral institutions, FY2014.





## Sponsored Program Expenditures (In millions)



NIH capital grant expenditures are included in FY09 through FY13 totals



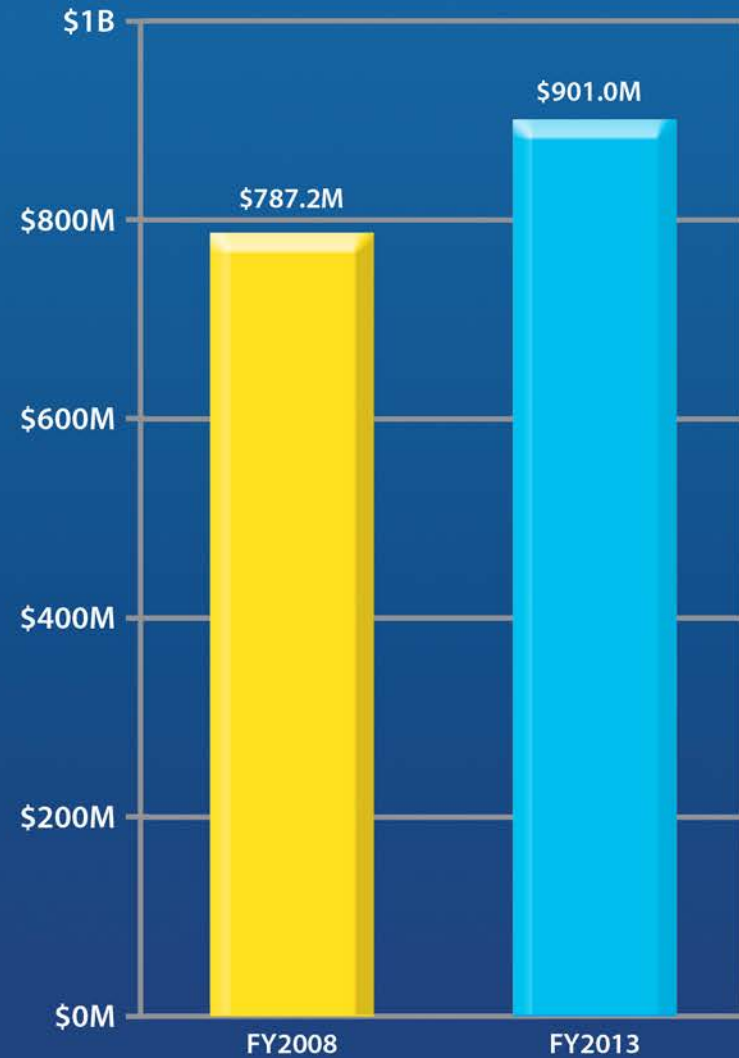
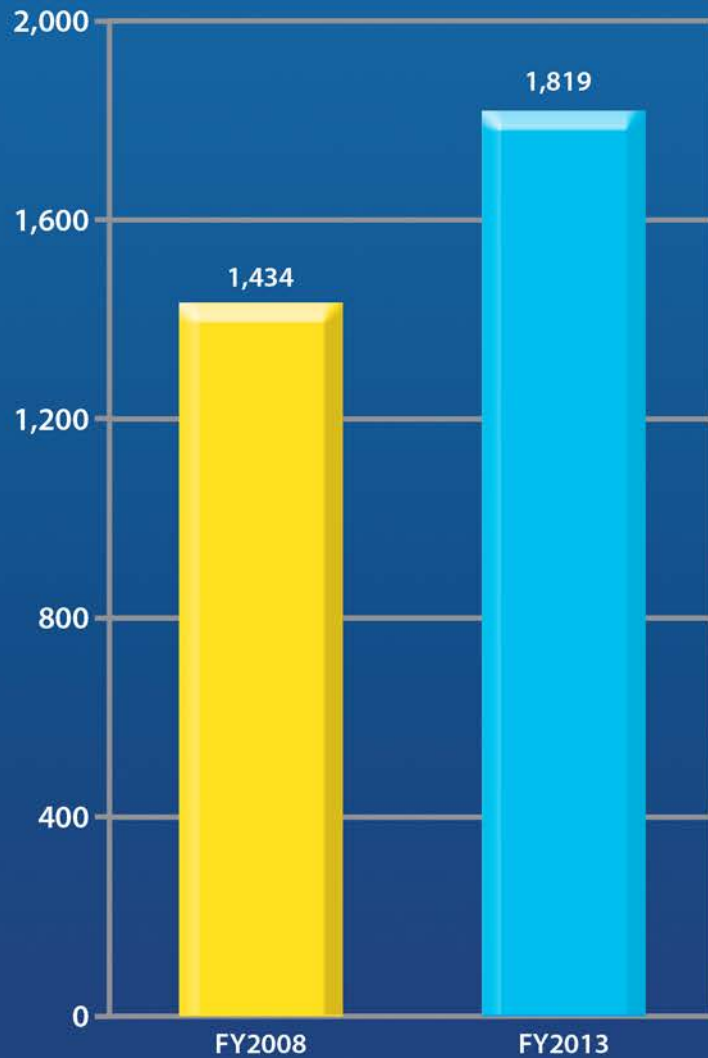
## Sponsored Research Expenditures, per Regular Tenured & Tenure-Track Faculty



NIH capital grant expenditures are included in FY09 through FY13 totals

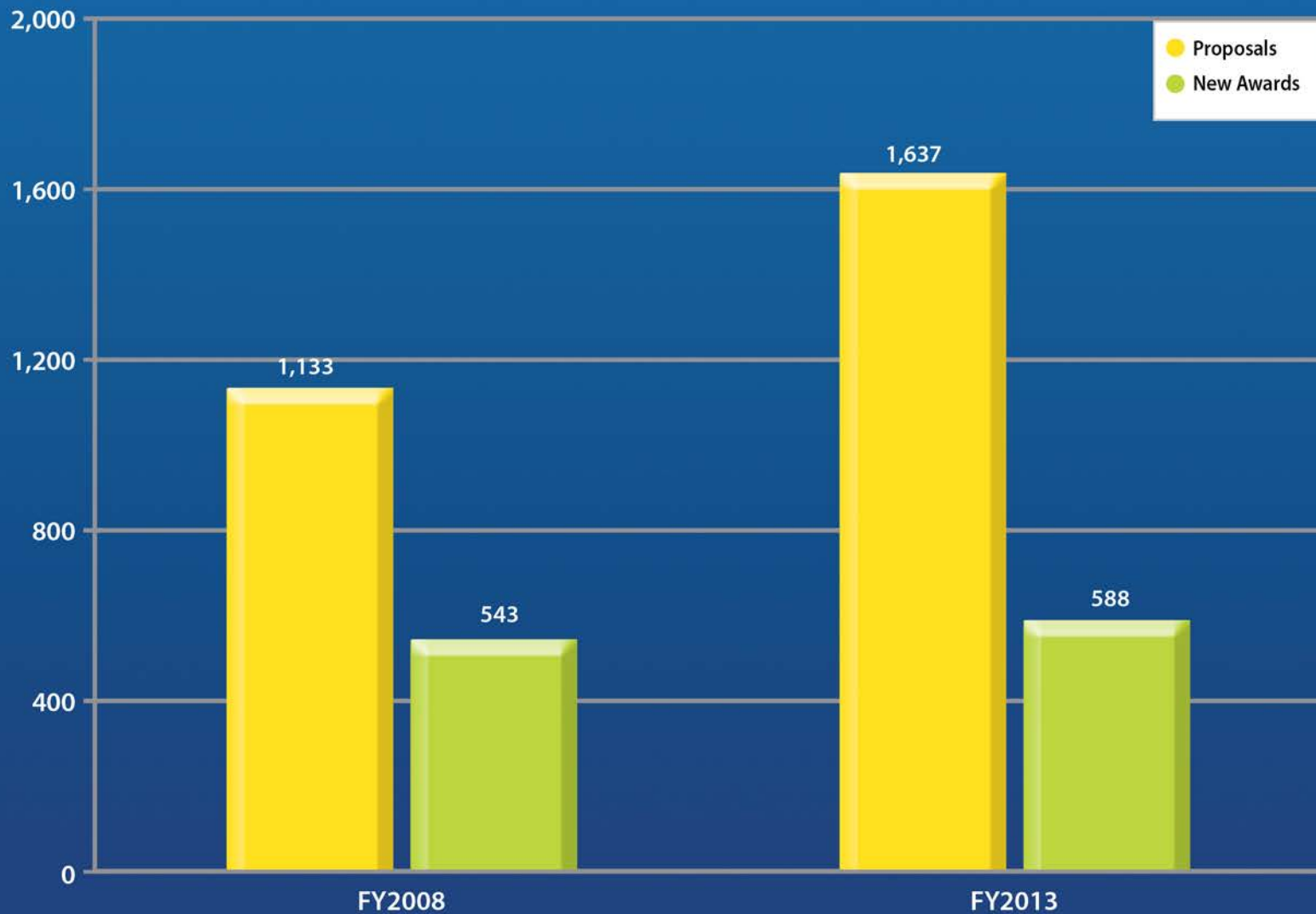


## Grants and Contracts In Force



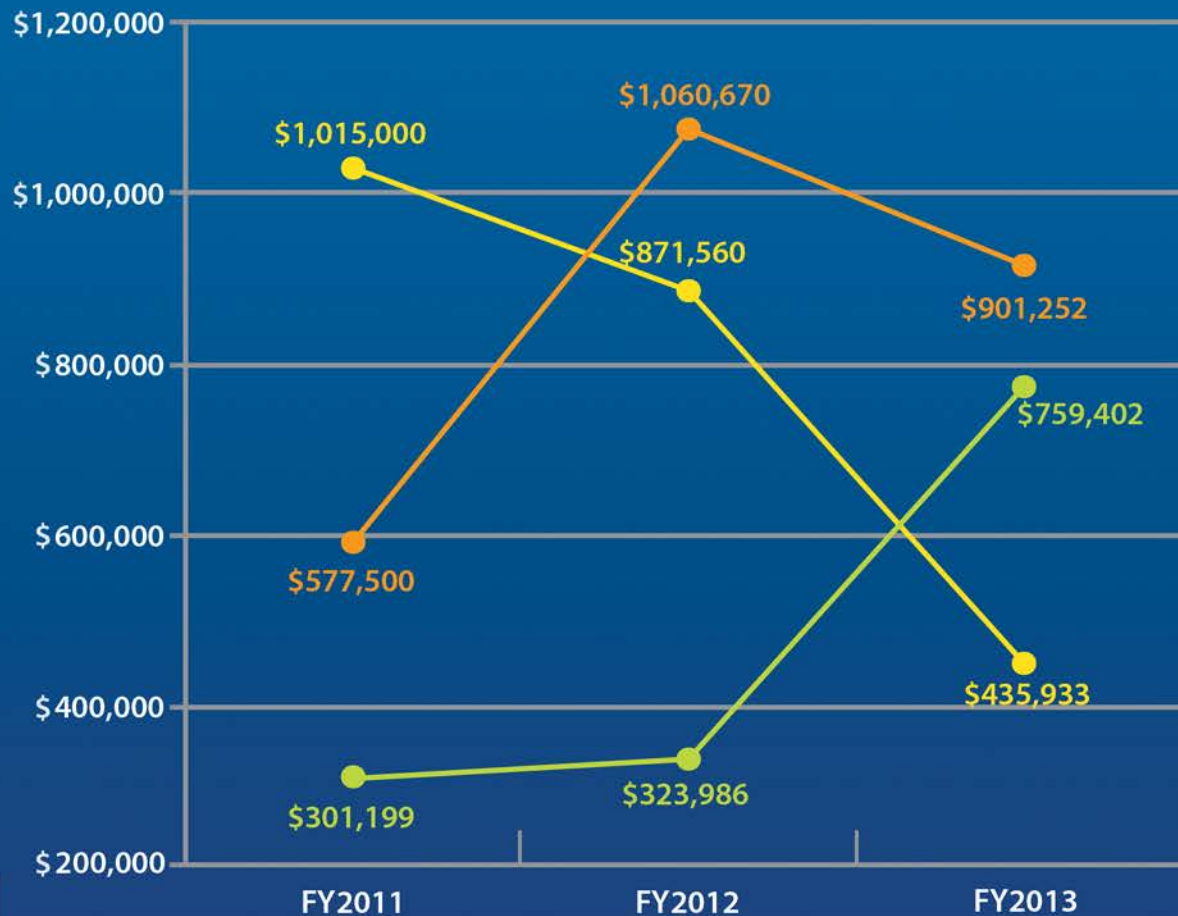


## Research Proposals and New Awards





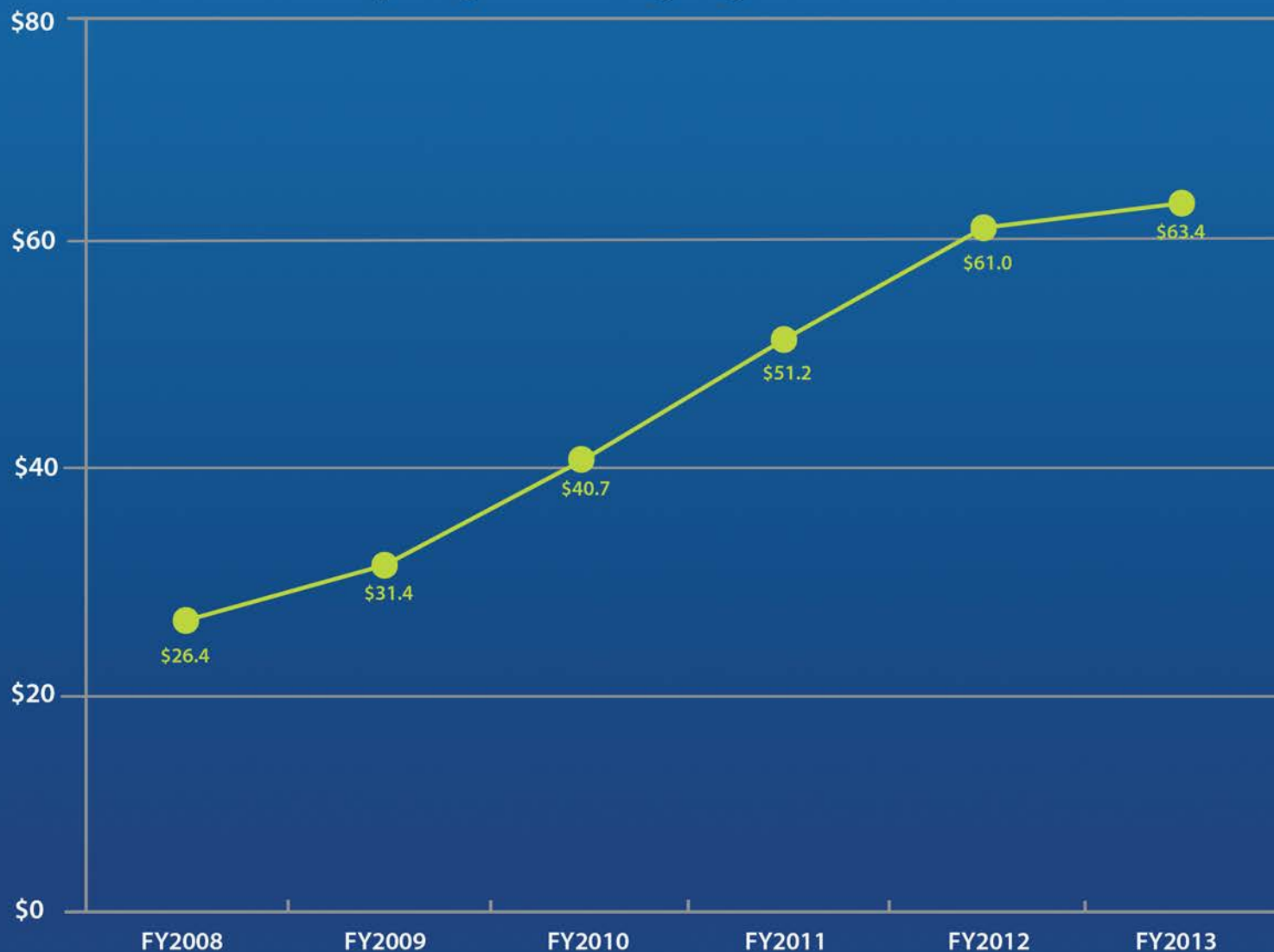
## Technology Transfer Center, Revenues & Expenses



- Research Revenues
- Licensing Revenues
- Procurement Costs



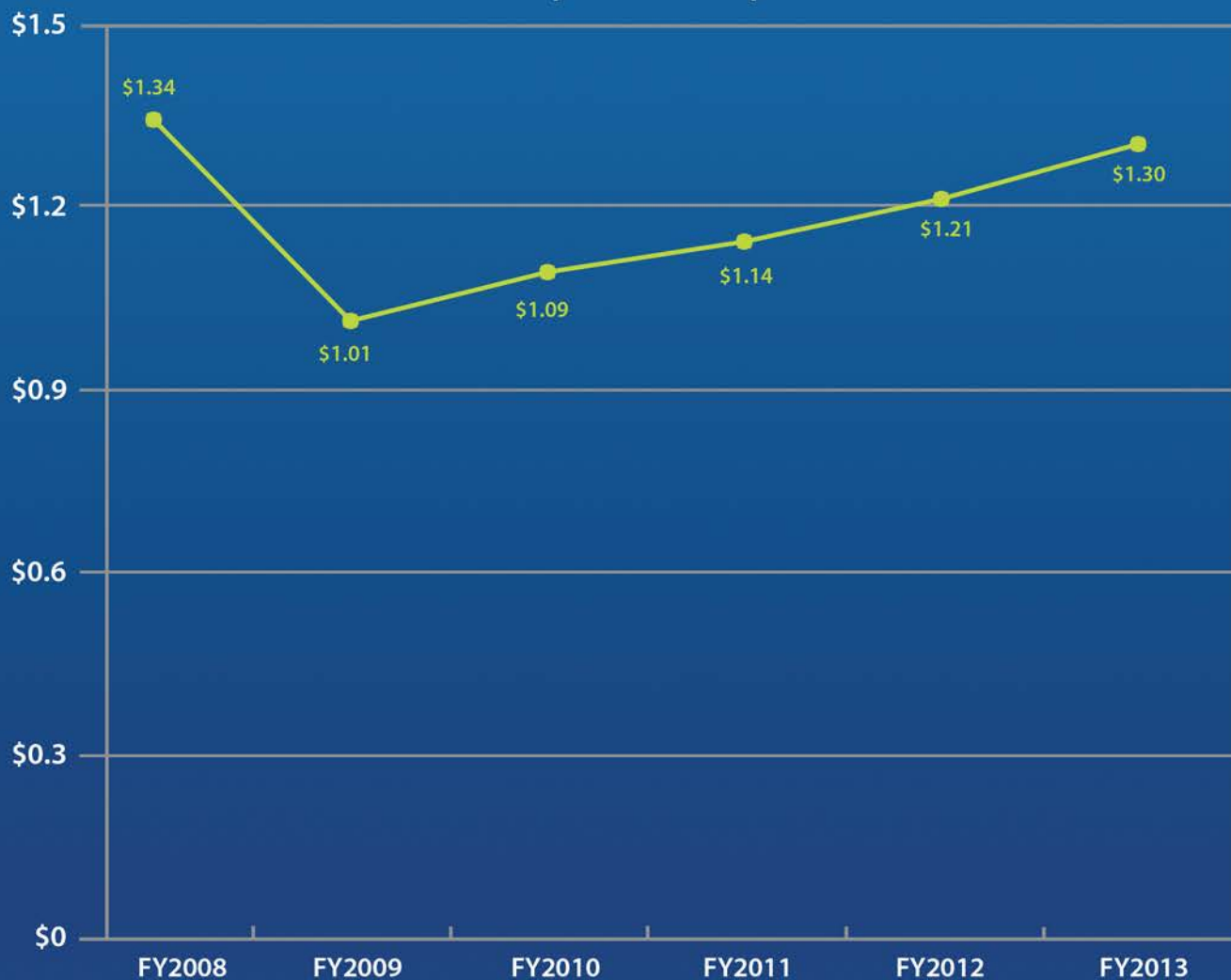
## Fundraising (New pledges & outright gifts, in millions)







## Endowment, Market Value (In billions)





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